

Certified By Financial Management Office  
Itemized Cost Summary

PARK CITY SOURCE AREAS, PARK CITY, UT SITE ID = A8 E7  
REVISED EXPENDITURE SUMMARY REPORT - ALL INCLUSIVE - CRP# 176376  
COSTS FROM 10/01/1980 THROUGH 02/28/2015

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$34,098.75</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$3,411.88</b>
<b>ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (EST)</b>	
TECHLAW, INC. (EPW13028) .....	\$5,218.00
<b>SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)</b>	
WESTON SOLUTIONS, INC. (EPS81301) .....	\$65,670.27
<b>EPA INDIRECT COSTS .....</b>	<b>\$55,554.39</b>
<b>Total Site Costs:</b>	<b>\$163,953.29</b>

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## Regional Payroll Costs

PARK CITY SOURCE AREAS, PARK CITY, UT SITE ID = A8 E7

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COSTS FROM 10/01/1980 THROUGH 02/28/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CHERGO, JENNIFER	2014	24	40.00	2,824.27
Public Affairs Specialist		26	37.00	2,612.45
		27	5.00	353.03
	2015	01	2.00	141.21
		03	5.00	356.44
		04	5.00	356.44
		05	14.00	994.34
		06	8.00	545.90
		07	4.00	292.30
		08	4.00	292.30
		09	1.50	110.83
			<u>125.50</u>	<u>\$8,879.51</u>
FAULK, ANN	2014	20	2.00	146.55
Public Affairs Specialist		22	3.00	219.83
			<u>5.00</u>	<u>\$366.38</u>
JOHNSON, KARREN	2015	11	0.25	17.48
TUGGLE, KARREN				
ACCOUNTANT (LEADER)			<u>0.25</u>	<u>\$17.48</u>
MADIGAN, ANDREA	2015	01	14.00	1,337.41
General Attorney			<u>14.00</u>	<u>\$1,337.41</u>
MCCOMB, MARTIN	2014	24	39.00	3,011.79
Environmental Protection Specialist		25	22.00	1,712.65
		26	56.00	4,275.75
	2015	05	14.00	1,071.40
		06	18.00	1,419.56
			<u>149.00</u>	<u>\$11,491.15</u>
NATTIS, RANDY	2014	26	26.00	1,668.28
Environmental Scientist(Osc)			<u>26.00</u>	<u>\$1,668.28</u>

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## Regional Payroll Costs

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PIGGOTT, AMELIA	2014	26	3.00	199.16
GENERAL ATTORNEY	2015	01	13.00	863.01
		02	0.50	33.53
		05	2.50	167.66
		06	12.00	804.73
		07	2.75	184.43
		09	1.00	67.75
		10	3.00	203.25
		11	8.00	542.00
			<u>45.75</u>	<u>\$3,065.52</u>
SALYER, DONNA	2015	10	20.00	2,076.39
Supv Environmental Protection Specialist			<u>20.00</u>	<u>\$2,076.39</u>
WIEBER, JOHN	2014	21	1.00	63.97
Environmental Protection Specialist		26	62.00	3,965.85
			<u>63.00</u>	<u>\$4,029.82</u>
WILDER, SCOTT	2014	27	1.00	58.08
ENVIRONMENTAL PROTECTION SPECIALIST (T	2015	01	13.00	755.07
		02	1.00	58.64
		03	1.00	58.64
		04	0.50	29.32
		07	1.00	58.64
		10	2.50	148.42
			<u>20.00</u>	<u>\$1,166.81</u>
Total Regional Payroll Costs			<u><u>468.50</u></u>	<u><u>\$34,098.75</u></u>

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Headquarters Payroll Costs

PARK CITY SOURCE AREAS, PARK CITY, UT SITE ID = A8 E7

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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## Regional Travel Costs

PARK CITY SOURCE AREAS, PARK CITY, UT SITE ID = A8 E7

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COSTS FROM 10/01/1980 THROUGH 02/28/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
MCCOMB, MARTIN	0U69EB	AVC140313	09/11/2014	1,062.11
Environmental Protection Specialist	0U7UDW	AVC140314	09/12/2014	746.01
	TAA00LZC	AVC150093	02/11/2015	568.94
				<hr/> \$2,377.06
NATTIS, RANDY	0U8KMJ	AVC140324	09/26/2014	556.28
Environmental Scientist(Osc)	0U8KMJ	AMP140256	09/26/2014	478.54
				<hr/> \$1,034.82
Total Regional Travel Costs				<hr/> <hr/> \$3,411.88

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Headquarters Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

PARK CITY SOURCE AREAS, PARK CITY, UT SITE ID = A8 E7  
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ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (EST)

Contractor Name: TECHLAW, INC.

EPA Contract Number: EPW13028

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	2	10/01/2014	01/30/2015
	3	10/01/2014	12/26/2014

Project Officer(s): GOODRICH, DONALD  
WIEBER, JOHN

Dates of Service: From: 10/01/2014 To: 01/30/2015

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: \$5,218.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
3072.03-14	11/07/2014	19,702.83	AVC150041 11/26/2014	448.00
3072.02-14	11/07/2014	93,454.15	AVC150042 11/28/2014	1,044.90
3072.03-15	12/08/2014	12,525.90	AVC150070 01/08/2015	265.80
3072.02-15	12/08/2014	80,217.60	AVC150072 01/12/2015	1,960.10
3072.03-16	01/07/2015	13,964.03	AVC150080 01/23/2015	9.80
3072.02-16	01/07/2015	44,865.40	AVC150082 01/27/2015	365.80
3072.02-17	02/09/2015	56,302.71	AVC150100 02/23/2015	1,123.60
Total:				<u>\$5,218.00</u>

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## Contract Costs

PARK CITY SOURCE AREAS, PARK CITY, UT SITE ID = A8 E7

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SUPERFUND TECHNICAL ASSIST RESPONSE TEAM (STR)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS81301

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	04/26/2014	12/26/2014

Project Officer(s): ACKERMAN, JOYCE

Dates of Service: From: 04/26/2014 To: 12/26/2014

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$65,670.27

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
TO01-012	08/05/2014	148,402.42	AVC140304 09/03/2014	3,772.45
TO01-013	08/20/2014	137,312.75	AVC140319 09/19/2014	8,063.14
TO01-014	09/15/2014	116,339.84	AVC150006 10/08/2014	6,332.87
TO01-016	10/22/2014	194,117.11	AVC150041 11/26/2014	40,025.96
TO01-017	11/13/2014	217,856.26	AVC150058 12/19/2014	1,066.03
TO01-018	12/12/2014	202,764.52	AVC150075 01/15/2015	5,584.75
TO01-019	01/14/2015	127,723.40	AVC150094 02/12/2015	825.07
			Total:	<u>\$65,670.27</u>



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Financial Cost Summary for the Contract Lab Program

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**CONTRACT LAB PROGRAM (CLP) COSTS**

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Miscellaneous (MIS) Costs

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## EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2014	35,790.19	51.25%	18,342.45
2015	72,608.71	51.25%	37,211.94
	<u>108,398.90</u>		
Total EPA Indirect Costs			<u>\$55,554.39</u>

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## EPA Indirect Costs

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COSTS FROM 10/01/1980 THROUGH 02/28/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHERGO, JENNIFER	2014	24	2,824.27	51.25%	1,447.44
		26	2,612.45	51.25%	1,338.88
		27	353.03	51.25%	180.93
			<u>5,789.75</u>		<u>\$2,967.25</u>
FAULK, ANN	2014	20	146.55	51.25%	75.11
		22	219.83	51.25%	112.66
			<u>366.38</u>		<u>\$187.77</u>
MCCOMB, MARTIN	2014	24	3,011.79	51.25%	1,543.54
		25	1,712.65	51.25%	877.73
		26	4,275.75	51.25%	2,191.32
			<u>9,000.19</u>		<u>\$4,612.59</u>
NATTIS, RANDY	2014	26	1,668.28	51.25%	854.99
			<u>1,668.28</u>		<u>\$854.99</u>
PIGGOTT, AMELIA	2014	26	199.16	51.25%	102.07
			<u>199.16</u>		<u>\$102.07</u>
WIEBER, JOHN	2014	21	63.97	51.25%	32.78
		26	1,407.24	51.25%	721.21
			2,558.61	51.25%	1,311.29
			<u>4,029.82</u>		<u>\$2,065.28</u>

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WILDER, SCOTT	2014	27	58.08	51.25%	29.77
			58.08		\$29.77
Total Fiscal Year 2014 Payroll Direct Costs:			21,111.66		\$10,819.72

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCCOMB, MARTIN	0U69EB	09/11/2014	1,062.11	51.25%	544.33
	0U7UDW	09/12/2014	746.01	51.25%	382.32
			1,808.12		\$926.65
NATTIS, RANDY	0U8KMJ	09/26/2014	556.28	51.25%	285.09
			478.54	51.25%	245.25
			1,034.82		\$530.34
Total Fiscal Year 2014 Travel Direct Costs:			2,842.94		\$1,456.99

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS81301	TO01-012	09/03/2014	3,772.45	0.00	51.25%	1,933.38

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## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS81301	TO01-013	09/19/2014	8,063.14	0.00	51.25%	4,132.36
			11,835.59	0.00		\$6,065.74
Total Fiscal Year 2014 Other Direct Costs:			11,835.59	0.00		\$6,065.74
Total Fiscal Year 2014:			35,790.19			\$18,342.45

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CHERGO, JENNIFER	2015	01	141.21	51.25%	72.37
		03	356.44	51.25%	182.68
		04	356.44	51.25%	182.68
		05	994.34	51.25%	509.60
		06	545.90	51.25%	279.77
		07	292.30	51.25%	149.80
		08	292.30	51.25%	149.80
		09	110.83	51.25%	56.80
			3,089.76		\$1,583.50
JOHNSON, KARREN	2015	11	17.48	51.25%	8.96
			17.48		\$8.96
MADIGAN, ANDREA	2015	01	1,337.41	51.25%	685.42
			1,337.41		\$685.42
MCCOMB, MARTIN	2015	05	1,071.40	51.25%	549.09

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCCOMB, MARTIN	2015	06	1,419.56	51.25%	727.52
			2,490.96		\$1,276.61
PIGGOTT, AMELIA	2015	01	863.01	51.25%	442.29
		02	33.53	51.25%	17.18
		05	167.66	51.25%	85.93
		06	804.73	51.25%	412.42
		07	184.43	51.25%	94.52
		09	67.75	51.25%	34.72
		10	203.25	51.25%	104.17
		11	542.00	51.25%	277.78
			2,866.36		\$1,469.01
SALYER, DONNA	2015	10	2,076.39	51.25%	1,064.15
			2,076.39		\$1,064.15
WILDER, SCOTT	2015	01	755.07	51.25%	386.97
		02	58.64	51.25%	30.05
		03	58.64	51.25%	30.05
		04	29.32	51.25%	15.03
		07	58.64	51.25%	30.05
		10	148.42	51.25%	76.07
			1,108.73		\$568.22
Total Fiscal Year 2015 Payroll Direct Costs:			12,987.09		\$6,655.87

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## EPA Indirect Costs

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TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MCCOMB, MARTIN	TAA00LZC	02/11/2015	568.94	51.25%	291.58
			568.94		\$291.58
Total Fiscal Year 2015 Travel Direct Costs:			568.94		\$291.58

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS81301	TO01-014	10/08/2014	6,332.87	0.00	51.25%	3,245.60
	TO01-016	11/26/2014	40,025.96	0.00	51.25%	20,513.30
	TO01-017	12/19/2014	463.45	0.00	51.25%	237.52
			602.58	0.00	51.25%	308.82
	TO01-018	01/15/2015	5,584.75	0.00	51.25%	2,862.18
	TO01-019	02/12/2015	825.07	0.00	51.25%	422.85
			53,834.68	0.00		\$27,590.27
EPW13028	3072.03-14	11/26/2014	448.00	0.00	51.25%	229.60
	3072.02-14	11/28/2014	1,044.90	0.00	51.25%	535.51
	3072.03-15	01/08/2015	265.80	0.00	51.25%	136.22
	3072.02-15	01/12/2015	1,960.10	0.00	51.25%	1,004.55
	3072.03-16	01/23/2015	9.80	0.00	51.25%	5.02
	3072.02-16	01/27/2015	365.80	0.00	51.25%	187.47



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OTHER DIRECT COSTS

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EPW13028	3072.02-17	02/23/2015	1,123.60	0.00	51.25%	575.85
			5,218.00	0.00		\$2,674.22
Total Fiscal Year 2015 Other Direct Costs:			59,052.68	0.00		\$30,264.49
Total Fiscal Year 2015:			72,608.71			\$37,211.94
Total EPA Indirect Costs						\$55,554.39